

ANNUAL REPORT 2019

Connecting People, Conserving Land



June 2020





4405 7th Ave SE, Suite 306
Lacey, WA 98503

360.943.3012

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New faces on staff and board

2019 has brought us new staff and board members to advance our mission. Justine Mischka (left) joined us as our AmeriCorps Restoration Coordinator and Sierra Jacob as our Membership Engagement Manager.



It's always hard to say good-bye when our board members reach their term limits, but their departures open the door for new voices and perspectives, which makes Capitol Land Trust stronger. In 2019, we welcomed four new board members. Clockwise from top left: Craig Hansen, Sandy Kaiser, Bobby Hall and Larry Fairleigh.



Cover Photo: Foggy Bayshore Preserve, Leslie Coulter.
Cover Inset Photo: Students at Inspiring Kids Preserve, Bruce Livingston.

Carolyn McIntyre... *A generous heart!*

On a cold November morning in 2019, a group of friends gathered at a property in the McLane Creek watershed. Coats were buttoned and bear hugs exchanged before they slowly strolled to the end of the road to enter the McIntyre Conservation Easement. It had been almost exactly a year since their dear friend Carolyn McIntyre had passed away, and it seemed like the right time to come see the place she had been determined to preserve and wanted to be remembered by—a place she had affectionately referred to as 'The Farm'.

Many of Carolyn's endearing qualities come to mind when standing in the woods she conserved, especially her love of the outdoors, adventurousness, and curiosity. Carolyn traveled extensively, often with her cat. She was also a treasured friend to many who appreciated her ability to be present and open-hearted. She was a community builder. And she extended her generosity not only to her friends but also to the land—first by conserving her property and then by including Capitol Land Trust in her estate plans to do further conservation work.

We thank you, Carolyn. And don't worry, we'll keep an eye on The Farm.



Top Photo: Curve-billed thrashers in Arizona, Carolyn McIntyre.
Center Photo: Marker at entrance to McIntyre conserved area, CLT.
Lower Photo: Carolyn McIntyre

2019 Highlights, by the Numbers

■ 26 education volunteers engaged 505 students for hands-on learning in partnership with Puget Sound Estuarium, South Sound GREEN, Wa-Ya Outdoor School, Hands on Children's Museum, North Thurston Public Schools, and the Shelton School District

■ 419 volunteers gave 4,400 hours

■ More than 140 people joined us for outdoor experiences

■ 4.7 miles of trail were kept safe and fun by 23 Trail Stewards



Connecting People...





- 58 volunteer stewardship work parties
- 69 Land Stewards monitored all CLT lands
- 25.5 acres of vegetation managed
- 3,000 native trees and shrubs planted on CLT lands
- 33 acres conserved for a total of 6,172 acres since 1987

...Conserving Land!

Opposite Page:

Top: Puget Sound Estuarium teaching students about tidal life at Bayshore Preserve, Bruce Livingston.

Center: Washington Trails Association and Chinook Middle School students work on trails at Darlin Creek Preserve, WTA.

Left: Joe teaching students at Inspiring Kids Preserve, Bruce Livingston.

This page:

Above left: Justine and Ingrid planting native shrubs at Inspiring Kids Preserve, CLT.

Top right: Matt and Mike pull invasive yellow flag iris at Bentley Conservation Easement, CLT.

Inset right: Trail steward Dan at Darlin Creek Preserve, Joan Elgee.

Right: 33-acre Stewart Oxbow Preserve protected, CLT.



Volunteer Spotlight

Bill Liechty and Sue Klemp

Volunteers are the heart of our land trust community. They steward conserved lands, inspire the next generation, advise our organization, and so much more. In 2019, our community gave nearly 4,400 hours helping to further CLT's mission.

We would like to extend an extra "Thank you!" to Bill Liechty and Sue Klemp. With their help – and the support of many volunteers, supporters, and collaborators – CLT can keep its promise to conserve lands, forever.

Bill has brought his patience, sense of humor, and listening skills to his volunteer work with CLT since 2013. He is currently a member of CLT's Finance Committee, a Land Steward, and an educator at Bayshore Preserve, sharing the wonders of the natural world with students.

"I had the most amazing conversation with a kid who was not engaged with an estuary lesson. I learned his family farmed oysters and I could tell he was proud and knowledgeable. Afterwards, he grabbed my hand in an enthusiastic handshake and told me what a great afternoon he was having. He left feeling good and so did I."

– Bill Liechty

Sue's volunteer activities include stewardship work parties, education days, and outreach events. Over the past three years, she has joined work parties on nine properties protected by CLT, helping to improve habitat while enjoying the camaraderie of fellow volunteers.

"I feel a sense of hope and accomplishment knowing that we are adding value to the environment."

– Sue Klemp

Thank you ALL for donating your time and talents to furthering local conservation efforts.

Want to join the fun?

Email info@capitollandtrust.org for more information. With your help, our area will continue to have natural areas and people who enjoy caring for those spaces.



Top Photo: Bill teaching students at Bayshore Preserve, Bruce Livingston.

Lower Photo: Sue at a work party at Bayshore Preserve, CLT.

Thank you 2019 volunteers

Working together!

Dave Ake | Kendra Albrecht | Matt Albrecht | Douglas Allen | Brad Altman | Amber Anderson | Brice Anderson | Keith Anderson | Valerie Anderson | Emily Aries | Sergio Aries | Angie Aunsworth | Erick Aunsworth | Ryann Aunsworth | Ryley Aunsworth | Weston Aunsworth | Mimi Ausmanas | Tom Badger | Carter Bair | April Baisan | Jacob Baker | Lupe Baker | Brenda Bamba | Jon Barnett | Jeanette Barreca | Bert Bartleson | Kathy Bartleson | Joseph Bauman | Chris Baus | Shauna Beal | Kate Benkert | Jon Bennett | Janet Bent | Fred Bergdolt | Becky Bestwick | Deborah Bishop | Michael Bjornberg | Penny Black | Courtney Boone | Allan Borden | Rich Boyesen | Michael Bradley | Richard Brodsky | Jake Broeker | Jane Broeker | Kasen Broeker | Micheala Broeker | Mark Brown | Terry Bruso | Peggy Bruton | Andrew Bryan | Burcu Bryan | Bonnie Bunning | Claire Buono | Cole Buono | Erin Buono | Jason Buono | Angela Burrell | Bob Bureson | Aidan Burris | Gary Burris | Maggie Cable | Jason Callahan | Jim Callahan | 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Financials 2019

“Capitol Land Trust finished 2019 on strong financial footing due to broad support in our community and robust partnerships that help us maximize our resources.

CLT's financial position was also bolstered by generous bequests from Carolyn McIntyre and Bill Scheidt & Melody Mayer. Gifts like these truly leave a legacy of conserved lands, whether by completing

projects, stewarding natural areas, or strengthening the sustainability of the organization to continue its work connecting people and conserving land.

I'm grateful to our fiscally prudent board of directors, our community partners and our steadfast donors who have taken the long view to ensure our conservation efforts are permanent. I'm grateful that you are a part of it, thank you!”

– Dave Winter, Executive Director

Assets Year-end 2019

Cash & Receivables	\$	1,465,701
Stewardship & Endowment Funds		1,483,621
Conservation Property		15,870,206
Equipment		4,095
Total Assets	\$	18,823,623
Total Liabilities	\$	227,795

Net Assets

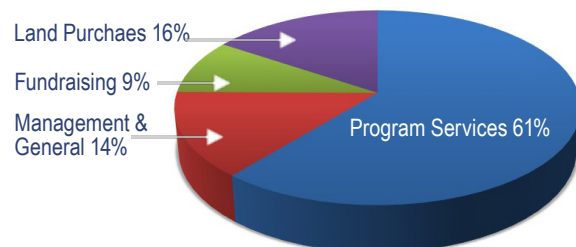
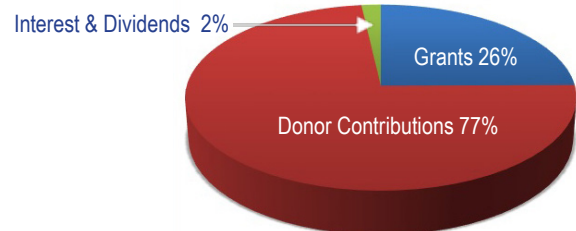
Without Donor Restrictions	\$	1,674,846
With Donor Restrictions		16,920,982
Total Net Assets	\$	18,595,828

Revenue

Grants	\$	484,974
Donor Contributions		1,431,634
Loss on Sale of Assets	\$	(100,636)
Interest & Misc. Income	\$	35,161
Total Revenues	\$	1,851,133

Expenses & Land Purchases

Program Services	\$	724,407
Management & General		167,596
Fundraising		108,562
Total Expenses	\$	1,000,565
Land Purchases	\$	186,229
Total Expenses & Land Purchases	\$	1,186,794



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